

CERTIFICATE

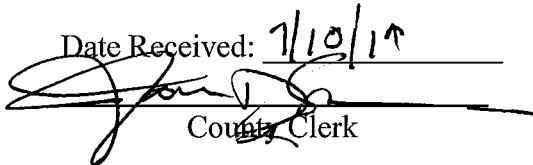
To the Clerk of Douglas County, State of Kansas

We, the undersigned officers of

Baldwin City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	924,287
Employee Benefits	4	204,114
TOTAL		1,128,401
Budget Summary	5	

Date Received: 7/10/19

County Clerk



Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Baldwin City Recreation Commission
705 High St.
Baldwin City, KS 66006

USD 348
PO Box 67, 715 Chapel St.
Baldwin City, KS 66006

Provide point of contact:
Matt McClure
POC phone number:
785-594-3670

Other County: Franklin County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

[illegible]

Dollar amount to be raised by 4 mill: \$ 373,471

CPA Summary

Baldwin City Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Employee Benefits			
Unencumbered Cash Balance	82,804	98,941	103,114
Receipts:			
USD 348	95,369	100,673	101,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	95,369	100,673	101,000
Resources Available	178,173	199,614	204,114
Expenditures:			
Social Security	31,464	31,000	31,000
Workmans Compensation Insurance	1,859	2,000	2,000
Unemployment Insurance	494	500	500
Retirement SEP Plan	6,213	22,000	24,000
Health Insurance	39,202	41,000	42,435
Reserve	0	0	104,179
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	79,232	96,500	204,114
Unencumbered Cash Balance	98,941	103,114	0

CPA Summary

2019/2020

NOTICE OF BUDGET HEARING

The governing body of

Baldwin City Recreation Commission

will meet on July 10, 2019 at 6:30 PM at Baldwin City Recreation Commission Office for the purpose
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Baldwin City Recreation Commission Office, 705 High St.
and will be available at this meeting.

SUPPORTING COUNTIES

Douglas County (home county) Franklin County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	687,432	689,354	924,287
Employee Benefits	79,232	96,500	204,114
Totals	766,664	785,854	1,128,401

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Baldwin City Recreation Commission

Recreation Commission Secretary